

Performance Evaluation Report

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value					Achievement	Performan	
						Excele	Very	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
1 Ensuring effective implementation and compliance to Environmental Laws	30.00	Disposal of Environmental Clearance Applications	Percentage of disposal of applications seeking Environmental Clearance from State Environment Clearance Committee	Percenta ge of disposal	19.80	100	90	80	70	60	194	100.0	19.8
		Disposal of applications seeking CRZ clearance	Percentage of disposal of applications seeking CRZ clearance from Karnataka State Coastal Zone Management Authority	Percenta ge of disposal	10.20	100	90	80	70	60	105	100.0	10.2
2 To Create Awareness of Environmental Protection and to Strengthen the Capacity of Institutions to address local Environmental Protection issues.	20.00	Formation of Eco-Clubs through EMPRI	Identification of Pre-University colleges and forming Eco-Clubs to create Awareness among Students on Environmental Protection issues.	Number of Eco-Clubs formed	8.00	500	450	400	350	300	403	80.6	6.45
		Training and Capacity Building through EMPRI	Conducting Training programmes	Number of trainings	8.00	30	26	23	20	17	63	100.0	8.0
		Environmental Awards	Conferring State Environmental Awards on the WED in recognition of the outstanding works in the field of environment protection	Date	4.00	05/05/2011	10/05/2011	16/05/2011	21/05/2011	26/05/2011	05/05/2011	100.0	4.0
3 Conservation of Biodiversity in the State.	15.00	Constitution of BMCs	Number of BMCs Formed	Number	6.00	42	37	33	29	25	222	100.0	6.0
		Preparation of PBRs	Number of PBRs Prepared	Number	6.00	25	22	20	18	16	25	100.0	6.0
		Capacity Building Programmes	Number of Training Programmes Conducted	Number	3.00	42	37	33	29	25	17	0.0	0.0

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4 To promote conservation and rejuvenation of lakes in urban areas of the State	10.00	Submission of proposal for rejuvenation of lakes under NLCP by LDA	Obtaining Sanction from MOEF,GOI for Rejuvenation of lakes proposed under NLCP	Number	10.00	4	3	2	1	0	6	100.0	10.0
5 Promotion of Action for prevention of climate change.	5.00	Preparation of State Action Plan on Climate Change	on time submission	Date	5.00						100	N/A	N/A
* Efficient Functioning of the RFD System	6.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	15/10/2011	17/10/2011	18/10/2011	19/10/2011	20/10/2011		N/A	N/A
		Timely submission of end of the year Results	On-time submission	Date	2.0	02/05/2012	03/05/2012	04/05/2012	05/05/2012	07/05/2012	30/05/2012	0.0	0.0
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years (2012-2017)	Date	2.0	20/02/2012	24/02/2012	29/02/2012	05/03/2012	09/03/2012	20/02/2012	100.0	2.0
* Efficient use of IT in the Department	7.00	Timely updation of website contents	24x7 website server available to user – Percentage of failure time for the year (Server downtime %)	%	1.0	0.5	1	2	3	4	0.5	100.0	1.0
			Percentage of simultaneous availability of Notifications, GOs, Circulars, online within days of issue or release	%	1.0	98	95	90	85	80	98	100.0	1.0
		Delivery of e-services online	Percentage of services handled online	%	1.0	98	95	90	85	80	98	100.0	1.0
			Percentage of procurement transactions through e-portal	%	1.0	100	98	97	96	95	100	100.0	1.0

* Mandatory Objective(s)

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		Monitoring of schemes on MPIC through electronic mode	Monthly monitoring of all schemes online – Percentage of schemes monitored online	%	1.0	100	98	96	95	90	100	100.0	1.0
		Timely release of Mandatory documents like AR, MPIC, MTEF into public domain	Percentage of documents released as per the time schedule	%	2.0	95	90	85	80	75	95	100.0	2.0
* Sevottam Compliance	3.00	Create a Sevottam compliant system to implement, monitor and review Citizens' / Clients' Charter	Timely creation	Date	1.0	31/12/2011	03/01/2012	05/01/2012	07/01/2012	10/01/2012	31/12/2011	100.0	1.0
			Uploading the Citizens'/ Clients' Charter on website	Date	1.0	05/01/2012	07/01/2012	10/01/2012	12/01/2012	15/01/2012	05/01/2012	100.0	1.0
		Create a Compliant system to redress and monitor public Grievances	Percentage of complaints redressed within the stipulated time	%	1.0	95	90	85	80	75	95	100.0	1.0
* Administrative Reforms	2.00	Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption, including reducing the scope for discretion	Date	1.0	31/12/2011	03/01/2012	05/12/2012	07/01/2012	10/12/2012	31/12/2011	100.0	1.0
		Simplification of procedures	Number of redundant procedures identified, simplified and notified	No	1.0	10	8	6	5	4	10	100.0	1.0
* Central assistance claimed	2.00	Timely claim of Central assistance as due	Percentage of Schemes, projects for which reimbursement as due from Central Government is claimed fully on time	%	2.0	95	90	85	80	75	95	100.0	2.0

* Mandatory Objective(s)

Total Composite

86.45